

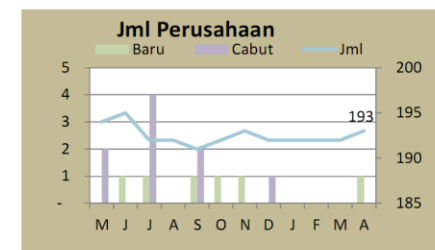
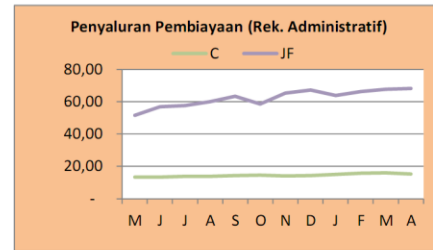
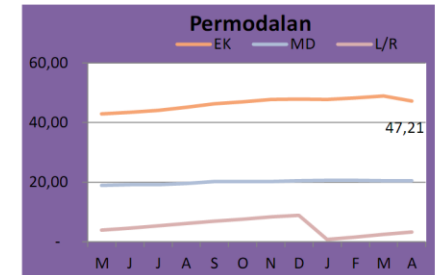
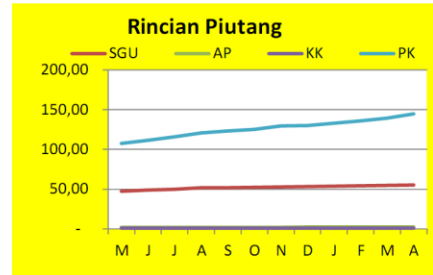
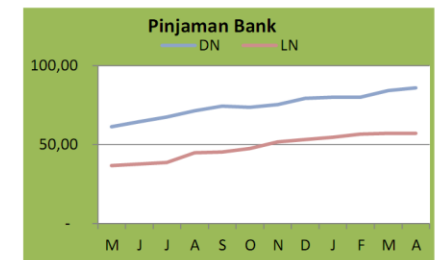
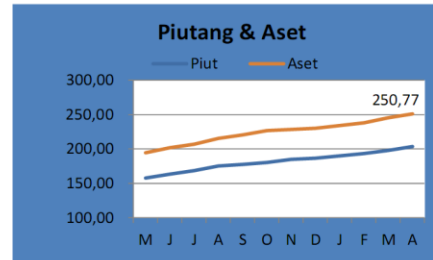
Perkembangan Industri Perusahaan Pembiayaan Periode Januari 2011 s.d. April 2011

(dim miliar Rp)

NERACA	Jan 11	Feb 11	Mar 11	Apr 11	Growth
1. Kas dan Setara Kas	9.850	10.624	12.885	12.669	
2. Investasi Jk Pendek SB	642	608	550	505	
3. Piutang pembiayaan	190.092	193.262	197.890	203.389	
a. Sewa Guna Usaha	53.882	54.138	55.005	55.226	
b. Anjak Piutang	2.318	2.417	2.573	2.706	
c. Kartu Kredit	880	886	868	901	
d. Pembiayaan Konsumen	133.013	135.821	139.444	144.556	
4. Penyertaan Modal	271	273	308	301	
5. Investasi Jk Panjang SB	14	14	14	14	
6. Aktiva tetap Yg DiSGU Kan	1.135	1.162	1.321	1.352	
7. Aktiva tetap dan Inventaris	20.454	20.354	20.116	20.238	
8. Aktiva pajak tangguhan	836	847	844	852	
9. Rupa-rupa aktiva	10.970	10.982	11.132	11.445	
TOTAL AKTIVA	234.265	238.126	245.060	250.766	
1. Kewajiban Segera	3.973	4.331	3.877	4.316	
2. Utang Pajak	976	1.126	1.033	605	
3. Pinjaman Yang Diterima	148.330	150.296	155.455	156.724	
4. Surat Berharga yg Diterbitkan	18.948	20.506	21.993	24.829	
5. Kewajiban Pajak Tangguhan	396	399	431	437	
6. Pinjaman Subordinasi	515	505	257	256	
7. Rupa-rupa pasiva	13.376	12.645	13.158	16.386	
8. Modal	22.449	22.354	22.372	22.344	
a. Modal Disetor	20.604	20.608	20.550	20.525	
9. Cadangan	809	835	826	874	
10. Saldo Laba (Rugi)	23.626	23.553	23.171	20.751	
11. Laba (Rugi) Tahun Berjalan	867	1.575	2.488	3.244	
TOTAL PASIVA	234.265	238.126	245.060	250.766	

REKESING ADMINISTRATIF	Jan 11	Feb 11	Mar 11	Apr 11	Growth
1. Fas Pinj yg Belum Ditarik	51.856	51.311	57.015	62.349	
2. Fas Pemb kpd Nasabah yg blm ditarik	6.799	6.735	7.532	7.495	
3. Penerbitan Surat Sanggup Bayar	12.950	13.197	11.540	13.755	
4. Penyaluran Pembiayaan	78.876	81.991	83.522	83.597	
a. Chanelling	15.094	15.691	15.911	15.390	
b. Joint Financing	63.782	66.300	67.611	68.207	
JUMLAH	150.481	153.234	159.608	167.197	

	(In Trillion Rp)				Growth		Ratio	
	Max	Avrg	BaseYear	YoY	MoM	IAR	DER	
Aset	35,39	1,31	8,89%	33,28%	2,33%	81%		
Piutang	14,84	1,06	9,14%	33,60%	2,78%	4,29		



**Kualitas Aset Pembiayaan Industri Perusahaan Pembiayaan
Periode Januari 2011 s.d. April 2011**

Persentase	Jan 11			Feb 11			Mar 11			Apr 11		
	Lancar	Diragukan	Macet	Lancar	Diragukan	Macet	Lancar	Diragukan	Macet	Lancar	Diragukan	Macet
SGU	99,27%	0,29%	0,44%	99,27%	0,27%	0,45%	99,30%	0,29%	0,41%	99,25%	0,29%	0,46%
Anjak Piutang	93,63%	3,29%	3,08%	93,63%	3,40%	2,97%	94,06%	3,06%	2,88%	93,40%	3,88%	2,71%
Kartu Kredit	92,50%	3,16%	4,33%	92,70%	3,08%	4,21%	92,81%	3,16%	4,03%	92,94%	3,03%	4,02%
Pembiayaan Konsumen	97,25%	1,10%	1,65%	97,11%	1,23%	1,65%	97,18%	1,22%	1,61%	97,17%	1,22%	1,61%
Total Piutang Pembiayaan	97,76%	0,90%	1,33%	97,66%	1,00%	1,34%	97,72%	0,99%	1,30%	97,68%	1,01%	1,32%